

**Appendix 5
Asset Management and Compliance Contract Procurement Plan (Revenue)**

No	Work Stream	Contract Value	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
18	Asbestos Surveying Consultancy Services	£975,000						Data review, surveys, specification & produce contract/tender documents	Procurement team and framework.	Tender period.	Tender receipt & evaluation	Tender report & Contract award	Contract mobilisation for 'Go-live'	
19	Water Hygiene Risk Assessment & Testing Services	£950,000	Consult brief.	Tender, evaluate & appoint consultant.		Data review, surveys, specification & contract/tender documents.	Leasehold & Resident Consultation Procurement team and framework	Tender period.	Tender receipt and evaluation	Leasehold Consult. Stages 2 & 3.		Tender report & Contract award	Contract mobilisation for 'Go-live'	
20	Fixed Wire Testing (Domestic & Communal)	£2,355,000	Consult brief.	Tender, evaluate & appoint consultant.		Data review, surveys, specification & contract/tender documents.	Leasehold & Resident Consultation Procurement team and framework	Tender period.	Tender receipt and evaluation	Leasehold Consult. Stages 2 & 3.		Tender report & Contract award	Contract mobilisation for 'Go-live'	
21	Lift Maintenance	£1,240,000	Consult brief.	Tender, evaluate & appoint consultant.		Data review, surveys, specification & contract/tender documents.	Leasehold & Resident Consultation Procurement team and framework	Tender period.	Tender receipt and evaluation	Leasehold Consult. Stages 2 & 3.		Tender report & Contract award	Contract mobilisation for 'Go-live'	
22	Lifting Equipment, Stair lifts & Hoist Maintenance	£950,000		Consult brief.	Tender, evaluate & appoint consultant.		Data review, surveys, specification & produce contract/tender documents.	Procurement team and framework.	Tender period.	Tender receipt & evaluation		Tender report & Contract award	Contract mobilisation for 'Go-live'	
23	Fire Safety Equipment Maintenance	£750,000	Consult brief.	Tender, evaluate & appoint consultant.		Data review, surveys, specification & contract/tender documents.	Leasehold & Resident Consultation Procurement team and framework	Tender period.	Tender receipt and evaluation	Leasehold Consult. Stages 2 & 3.		Tender report & Contract award	Contract mobilisation for 'Go-live'	
24	Roof Safety Access Systems (Servicing & Maintenance)	£200,000										Utilise M&E stock condition survey data & develop procurement strategy.		
25	Renewable Energy Maintenance	£525,000										Utilise M&E stock condition survey data & develop procurement strategy.		
26	External & Communal Painting and Decorating Programme.	£4,000,000										Utilise stock condition survey data & develop procurement strategy.		
27	Fire Risk Assessments (Consultancy Works)	£440,000		Data review, surveys, specification & produce contract/tender documents.	Procurement team and framework.	Tender period.	Tender receipt & evaluation and award	Contract mobilisation for 'Go-live'	Commence and complete programme.					
28	Stock Condition Survey (Internal & External + M&E Surveys)	£500,000	Data review, surveys, specification & produce contract/tender documents.	Procurement team and framework	Tender period.	Tender evaluate, report & award	Contract mobilisation for 'Go-live'	Works and report						
29	Electric Gates Servicing & Maintenance (inc. surveys)	£100,000				Data review, surveys, specification & contract/tender documents.	Leasehold & Resident Consultation Procurement team and e-Tender	Tender period.	Tender receipt and evaluation	Leasehold Consultation. Stages 2 & 3 + Resident Service Charge Consultation.		Tender report & Contract award	Contract mobilisation for 'Go-live'.	
30	DLO Material Supply Contract	£17,500,000				Data review, specification and prepare & contract/tender documents.	Procurement team and framework	Tender period.	Tender receipt and evaluation.	Tender report & Contract award	Contract mobilisation for 'Go-live' on 01 April 2018.			
31	Vehicle Lease Management	£1,500,000				Data review, specification and prepare & contract/tender documents	Procurement team and framework	Tender period.	Tender receipt and evaluation.	Tender report & Contract award	Contract mobilisation for 'Go-live' on 01 April 2018.			
32	Communal Heating Servicing & Maintenance	£960,000		Data review, surveys, specification & produce contract/tender documents.		Leasehold & Resident Consultation Procurement team and framework	Tender period.	Tender receipt and evaluation	Leasehold Consult. Stages 2 & 3.		Tender report & Contract award	Contract mobilisation for 'Go-live'		